

20th TANA Conference Summary

	Total
Revenue	
Donations	1,990,140.09
Exhibits	325,070.51
Registration Revenue	429,709.00
Sponsorship	251,429.00
Total Revenue	\$ 2,996,348.60
Gross Profit	\$ 2,996,348.60
Expenditures	
A & V	286,502.62
Advertising	19,030.10
Agriculture	9,369.00
Arts & Crafts	11,883.00
Awards	14,504.10
Bank Charges	939.53
Banquet	45,719.71
CME	3,710.00
DimTANA	30,905.60
Dues & Subscriptions	2,154.62
Entertainment	195,731.44
Event Decoration	37,575.00
Exhibits Exp	200,000.00
Food	296,708.81
Food-Centerplate	327,680.11
Food-Outside Purchase	94,944.97
Food-Pre Conference	36,977.37
Fundraise	44,103.04
Games	25,952.60
Halls	2,394.46
Hospitality	46,707.86
Hotel	282,755.15
Immigration	13,500.00
Inaugural	12,451.25
Insurance - Liability	1,850.00
IT	478.86
Kids Activity	5,970.00
Literary	9,454.00
Matrimonial	1,776.77
Media	24,622.00
Other General and Admin Expenses	3,000.00
Political Forum	4,547.47
Program Guide	10,175.00

Refunds	28,060.00
Registrations	18,172.17
Rent or Lease	9,472.00
Security	23,639.21
Shipping and delivery expense	7,030.00
Site Seeing	973.39
Souvenir	42,495.74
Spiritual	14,928.69
Stationery & Printing	89.95
Success Meet	1,438.41
Supplies	20,723.85
Tools	2,000.00
Transportation	41,584.00
Travel	332,308.96
Venue	240,186.74
Video	15,787.87
Web	7,564.58
Womens Forum	492.96
Youth	20,944.05
Total Expenditures	\$ 2,931,967.01
Net Operating Revenue	\$ 64,381.59
Net Revenue	\$ 64,381.59
Receibles Pending(Matching)	\$ 72,850.00
Total Revenue	\$ 137,231.59